

# Expenditure or Investment: A Matter of Measurement

- 2018 Spending (Est.): \$253.5B
- 10.4 percent of GDP
- Public Sector ~70%
- Top three categories of spending:
  - Hospitals: 90:10 Public
  - Physicians: 98:2 Public
  - Pharmaceuticals: 36:64 Public
- Regulated Professions: ~900,000
- Other Labour: ~1 million
- ROI: ?????

## HWF Changes: 2007 to 2017

- Population Change: + 11.1%
- Regulated HWF Change: + 27.6%
- Major Changes Areas (HFW)
  - Regulated Nurses: +23.8%
  - Physicians (Family): +16.8%
  - Physicians (Specialist): +20.7%
  - Pharmacists: +34.9%
- Of Concern:
  - Paramedics: - 8.5%
  - Health I.M.: + 6.4%
  - Med/Lab Tech: + 3.0%
- WARNING: Social Workers: +54.2%

## Provincial/Territorial Spending on Health: 2007 vs. 2017 (CIHI)

### Change as a Share of Budget

Category	2007	2017	Change
Administration	2.3%	1.6%	-30.1%
Capital	5.0%	4.0%	-19.6%
Drugs	9.0%	8.6%	-5.0%
Hospitals	37.6%	36.5%	-3.0%
Other Health Spending	6.9%	7.0%	1.1%
Other Institutions	10.9%	11.1%	1.5%
Other Professionals	1.2%	1.7%	38.5%
Physicians	18.9%	21.7%	14.6%
Public Health	8.2%	7.9%	-2.5%
	100.0%	100.0%	

### If Investments are Made, What needs to Change?

